

Appendix A

JDRF Total Expenses by Major Category (\$Millions)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Type 1 Research Grants	86.3	98.2	122.3	137.8	156.4	100.9	107.5	116.1	110.1	106	98.3
Public Education	29.8	33.4	36.8	39.9	36.2	36.1	38.7	39.9	43.3	46	51
Research Support Expenses	6.7	7.3	8.9	8.8	9.7	9.0	10.4	12.2	13.9	17.4	21.3
SGA+Fundraising	24.6	25.4	28.2	30.1	34.5	31.6	0.0	35.6	37.5	39.5	44.3
Total Functional Expenses	147.4	164.3	196.2	216.6	236.8	177.6	191	203.8	204.8	208.9	214.9

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Type 1 Research Grants	59%	60%	62%	64%	66%	57%	56%	57%	54%	51%	46%
Public Education	20%	20%	19%	18%	15%	20%	20%	20%	21%	22%	24%
Research Support Expenses	5%	4%	5%	4%	4%	5%	5%	6%	7%	8%	10%
SGA+Fundraising	17%	15%	14%	14%	15%	18%	0%	17%	18%	19%	21%
Total Functional Expenses	100%										

Source: JDRF Financial Statements